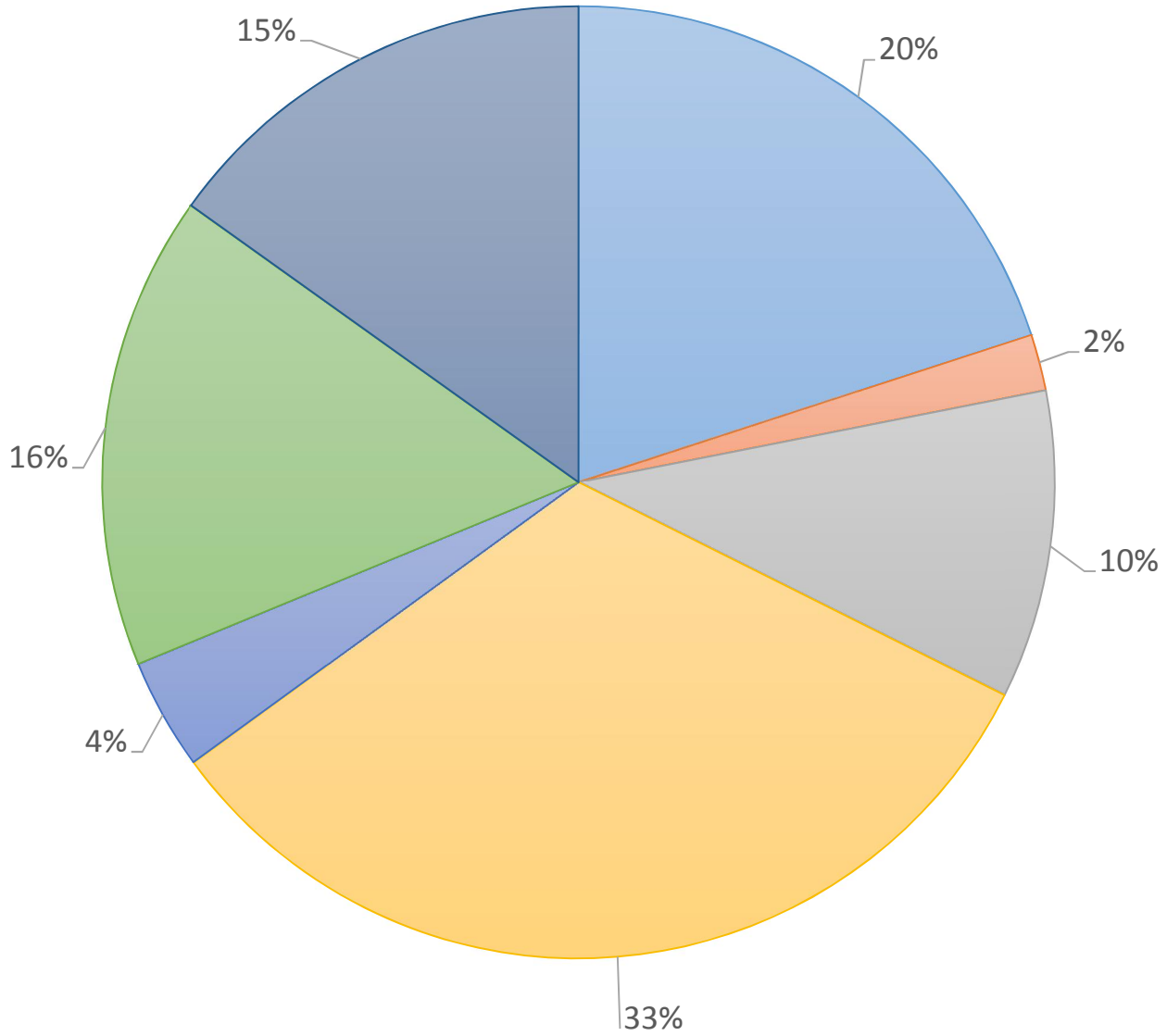


St. Ann's Catholic Church  
Financial Report for 2019

REVENUE	2017	2018	2019
Envelope Collection	519,219.14	509,672.90	487,895.44
Collection for Special Purpose	42,576.87	62,022.90	57,561.62
Fund Raising Events	91,877.46	69,419.29,	77,021.95
Parish Operating Income	148,869.77	129,924.86	115,279.82
Other Donations & Stipends	8,980.00	13,157.50	29,754.86
Grants and Rebates (inc GST)	110,210.12	29,856.35	16,264.52
Other Income	15,062.15	10,428.90	10,785.11
Miscellaneous Income	34,005.18	37,923.92	37,551.16
<b>TOTAL REVENUE</b>	<b>970,800.69</b>	<b>862,406.62</b>	<b>832,114.48</b>
EXPENSE			
Salary	257,494.42	233,477.36	199,072.61
Benefits	40,839.92	28,199.09	19,044.18
Subsidy & Tuition Assessments	129,014.52	109,247.62	104,297.05
Operating Expenses	340,704.42	339,838.26	324,784.02
Religious Education Expenses	31,753.75	27,591.45	37,578.34
Other Expenses	103,036.88	180,717.59	160,377.03
Miscellaneous Expense	71,082.49	104,335.29	150,588.12
<b>TOTAL EXPENSE</b>	<b>973,926.40</b>	<b>1,023,406.66</b>	<b>995,741.35</b>
<b>NET INCOME</b>	<b>-3,125.71</b>	<b>-161,000.04</b>	<b>-163,626.87</b>

2019 EXPENSE



- Salary
- Benefits
- Subsidy & Tuition Assessments
- Operating Expenses
- Religious Education Expenses
- Other Expenses
- Miscellaneous Expense